**On execution of financing plan**

 **KSU "State archive of Saran city"**

**on April 1, 2017**

The program 273-010 "Ensuring the safety of archival Fund", the routine 015 "At the expense of transfers from the Republican budget"

With the specified plan payments in the amount of 4442,0 thousand tenge, cash execution amounted to 4439,7 thousand tenge or 99.9% to the reporting plan.

The rest of undeveloped resources, has developed in the amount of 2.3 thousand tenge,including :

0.8 thousand tenge – savings as a result of rounding the social deductions.

 0.5 thousand tenge due to rounding after the fact.

1.0 thousand tenge - savings on state purchases.

There are no payables and receivables.